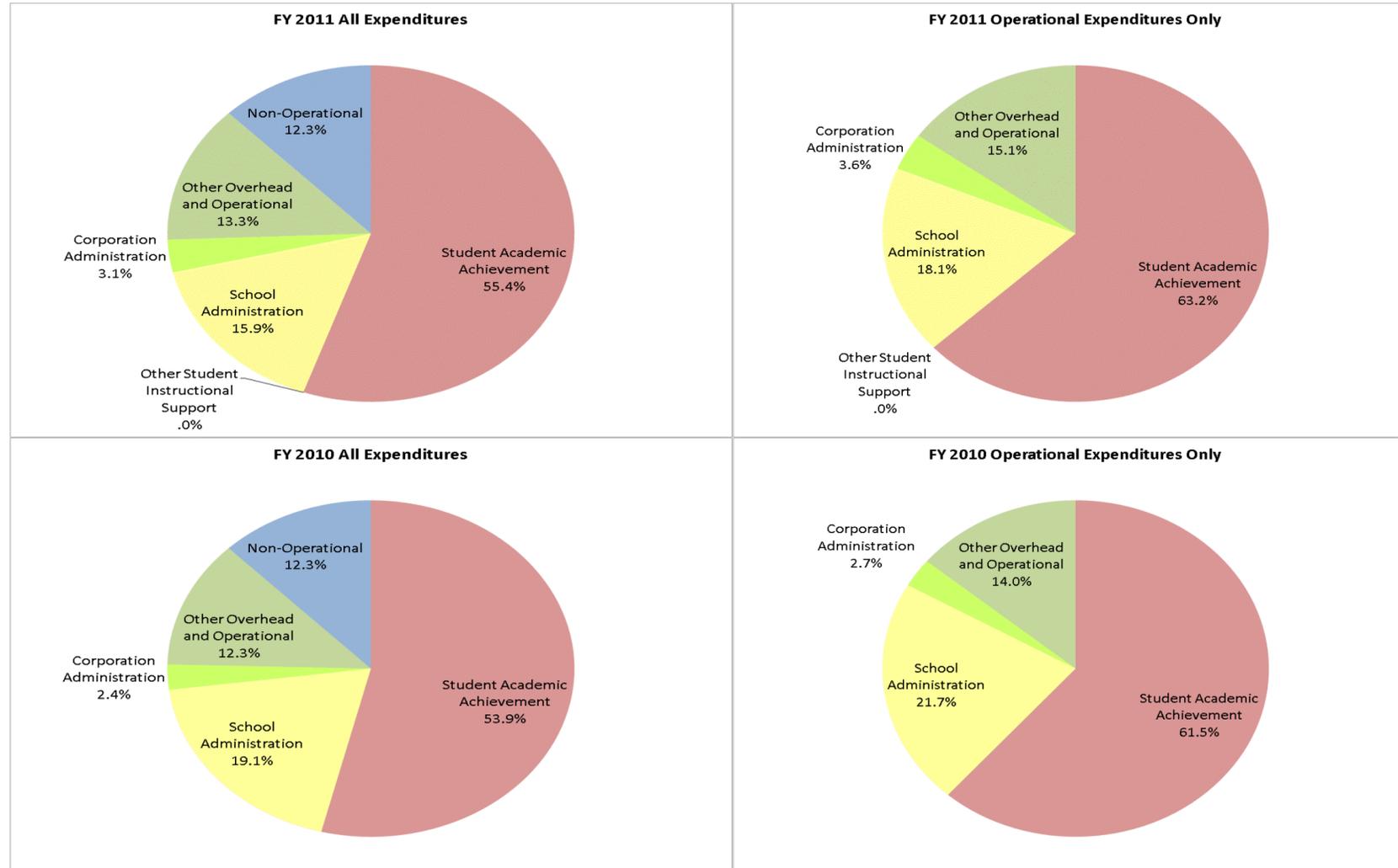


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flanner House Elementary School (9390)

Flanner House Elementary School (9390)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement		\$1,072,993	62.0%	\$1,021,926	53.9%	\$1,092,845	55.4%	
Student Instructional Support		\$90,282	5.2%	\$361,152	19.1%	\$313,576	15.9%	
Overhead and Operational		\$410,917	23.8%	\$278,054	14.7%	\$322,994	16.4%	
Nonoperational		\$155,365	9.0%	\$233,614	12.3%	\$243,075	12.3%	
Grand Total		\$1,729,557		\$1,894,747		\$1,972,490		

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)		67.3%	73.0%	71.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Flanner House Elementary School (9390)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$39,201				-100%	
	11100 Regular Programs; Elementary		\$818,557	\$868,724	\$979,761		20%	13%
	12610 Learning Disability			\$63,616	\$73,448			15%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$41,540	\$1,215			-97%
	22130 Improvement of Instruction; Instructional Staff Training		\$5,491	\$7,365	\$7,576		38%	3%
	22360 Instruction, Related Technology; Network Support		\$15,590	\$40,681	\$30,845		98%	-24%
	26497 2007 Account Code - Teachers Retirement Fund		\$29,987					
Student Academic Achievement Total			\$908,827	\$1,021,926	\$1,092,845		20%	7%
Student Instructional Support								
	21340 Health Services; Nurse Services		\$293		\$42		-86%	
	24100 Office of The Principal		\$63,074	\$200,020	\$144,148		129%	-28%
	24900 Other Support Services, School Administration		\$19,682	\$161,132	\$169,386		> 500%	5%
Student Instructional Support Total			\$83,049	\$361,152	\$313,576		278%	-13%
Overhead and Operational								
	23150 Board of Education; Legal Services		\$4,665				-100%	
	23210 Executive Administration; Office of The Superintendent		\$74,607				-100%	
	23220 Executive Administration; Community Relations		\$3,143	\$506	\$2,785		-11%	450%
	25110 Fiscal Services; Office of The Business Manager		\$31,520				-100%	
	25150 Fiscal Services; Payroll Services		\$3,385	\$7,721	\$7,843		132%	2%
	25160 Fiscal Services; Financial Accounting		\$34,991	\$36,821	\$41,007		17%	11%
	25191 Other Fiscal Services; Refund of Revenue		\$4,852	\$115	\$9,413		94%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$290	\$368	\$365		26%	-1%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$6,491				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings		\$48,577	\$45,154	\$55,255		14%	22%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$1,560		\$230		-85%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment		\$488				-100%	
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds		\$576					
	26600 Operation and Maintenance of Plant Services; Security Services		\$44,251	\$42,031	\$45,688		3%	9%
	26700 Operation and Maintenance of Plant Services; Insurance		\$33,214	\$29,053	\$29,929		-10%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance		\$3,042				-100%	
	31100 Food Services Operations; Service Area Direction		\$18,733	\$20,614	\$16,930		-10%	-18%
	31200 Food Services Operations; Food Preparation and Dispensing		\$100		\$80		-20%	
	31400 Food Services Operations; Food Purchases		\$80,129	\$90,768	\$105,010		31%	16%
	31900 Other Food Services		\$235	\$4,903	\$8,459		> 500%	73%
Overhead and Operational Total			\$394,847	\$278,054	\$322,994		-18%	16%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements		\$0					
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$155,015	\$187,187	\$178,335		15%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$350	\$43,393	\$62,101		> 500%	43%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$3,034	\$2,639			-13%
Nonoperational Total			\$155,365	\$233,614	\$243,075		56%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF		\$20,547					
	26492 2007 Account Code - Social Security		\$67,846					
	26493 2007 Account Code - Workmen's Compensation		\$2,018					
	26494 2007 Account Code - Group Insurance		\$88,219					
	26496 2007 Account Code - Unemployment Compensation		\$8,840					
Prorated By Fund Total			\$187,469					